

FISCAL NOTE

TO: Chief Clerk of the Senate
Chief Clerk of the House

FROM: James A. Davenport, Executive Director

DATE: February 13, 1996

SUBJECT: **SB 2335 - HB 2911**

This bill, if enacted, will reduce the fiscal year 1998-99 budget for each cabinet level department by two percent of the total appropriation for fiscal year 1995-96. The same amount is to be allocated to programs for early intervention and services for children and families.

The fiscal impact from enactment of this bill in fiscal year 1997-98 and fiscal year 1998-1999 is estimated to be a shift of \$199,876,000 from 23 departments to programs for children and families, as follows:

<u>Department</u>	<u>FY 95-96 Appropriation</u>	<u>2% of Total</u>
Education	\$ 2,425,330,900	\$48,506,618
F & A - TennCare	3,394,093,200	67,881,864
Mental Health	594,400,100	11,888,002
Youth Development	63,026,600	1,260,532
Health	316,782,300	6,335,646
Human Services	781,058,800	15,621,176
Correction	436,763,100	8,735,262
Military	33,068,300	661,366
Safety	98,718,100	1,974,362
Env. & Conservation	233,122,700	4,662,454
Commerce & Insurance	32,687,600	653,752
Labor	94,560,100	1,891,202
Agriculture	44,929,400	898,588
Tourist Development	10,024,200	200,484
Economic & Community Dev.	105,173,100	2,103,462
Employment Security	58,528,300	1,170,566
Transportation	1,031,445,000	20,628,900
General Services	78,545,800	1,570,916
Personnel	7,501,300	150,026
Revenue	45,508,900	910,178

Financial Institutions	7,063,800	141,276
Safety	98,718,100	1,974,362
Veteran's Affairs	<u>2,754,900</u>	<u>55,098</u>
	<u>\$9,993,804,600</u>	<u>\$199,876,092</u>

There is no impact from this bill in fiscal year 1996-97.

This is to duly certify that the information contained herein is true
and correct to the best of my knowledge.

